

Fairfax Connector Bus System

ID Number: 3068
www.fairfaxconnector.com
12055 Government Center Parkway, Suite 1034
Fairfax, VA 22035-5511

Chief Executive Officer: Young Ho Chang, P.E.,
Director, Department of Transportation
(703)324-1100

System Wide Information

Modal Information

| General Information | | Financial Information | | Characteristics | | Demand | |
|---|------------|-------------------------------------|--|---|--|--------------|-----------|
| | | | | | | Bus | Response |
| Urbanized Area (UZA) Statistics — 1990 Census | | Fare Revenues Earned | | Operating Expense | | \$18,925,731 | \$533,959 |
| Washington, DC--MD--VA | | Directly Operated | | Capital Funding | | \$5,035,275 | \$0 |
| Square Miles | 945 | Purchased Transportation | | Annual Passenger Miles | | 31,695,452 | 114,882 |
| Population | 3,363,031 | Total Fare Revenues Earned | | Annual Vehicle Revenue Miles | | 4,972,863 | 63,402 |
| Population Ranking out of 405 UZAs | 7 | | | Annual Unlinked Trips | | 5,586,462 | 8,364 |
| | | Sources of Operating Funds Expended | | Average Weekday Unlinked Trips | | 20,260 | 34 |
| | | Passenger Fares | | Annual Vehicle Revenue Hours | | 313,769 | 4,601 |
| | | Local Funds | | Fixed Guideway Directional Route Miles | | 81.6 | N/A |
| | | State Funds | | Vehicles Available for Maximum Service | | 153 | 13 |
| | | Federal Assistance ¹ | | Average Fleet Age in Years | | 6.7 | 4.9 |
| | | Other Funds | | Vehicles Operated in Maximum Service | | 128 | 13 |
| | | Total Operating Funds Expended | | Peak to Base Ratio | | 3.1 | N/A |
| | | | | Percent Spares | | 20% | 0% |
| | | | | Incidents | | 132 | 3 |
| | | | | Patron Fatalities | | 0 | 0 |
| Service Area Statistics | | Summary of Operating Expenses | | Performance Measures | | | |
| Square Miles | 399 | Salaries, Wages and Benefits | | Service Efficiency | | | |
| Population | 929,239 | Materials and Supplies | | Operating Expense per Vehicle Revenue Mile | | \$3.81 | \$8.42 |
| | | Purchased Transportation | | Operating Expense per Vehicle Revenue Hour | | \$60.32 | \$116.05 |
| | | Other Operating Expenses | | | | | |
| | | Total Operating Expenses | | | | | |
| | | | | | | | |
| Service Consumption | | Reconciling Cash Expenditures | | Cost Effectiveness | | | |
| Annual Passenger Miles | 31,810,334 | | | Operating Expense per Passenger Mile | | \$0.60 | \$4.65 |
| Annual Unlinked Trips | 5,594,826 | Sources of Capital Funds Expended | | Operating Expense per Unlinked Passenger Trip | | \$3.39 | \$63.84 |
| Average Weekday Unlinked Trips | 20,294 | Local Funds | | | | | |
| Average Saturday Unlinked Trips | 4,744 | State Funds | | | | | |
| Average Sunday Unlinked Trips | 2,641 | Federal Assistance ² | | | | | |
| | | Total Capital Funds Expended | | | | | |
| | | | | | | | |
| Service Supplied | | | | Service Effectiveness | | | |
| Annual Vehicle Revenue Miles | 5,036,265 | | | Unlinked Passenger Trips per Vehicle Revenue Mile | | 1.12 | 0.13 |
| Annual Vehicle Revenue Hours | 318,370 | | | Unlinked Passenger Trips per Vehicle Revenue Hour | | 17.80 | 1.82 |
| Vehicles Available for Maximum Service | 166 | | | | | | |
| Vehicles Operated in Maximum Service | 141 | | | | | | |
| Base Period Requirement | 41 | | | | | | |
| Vehicles Operated in Maximum Service | | Uses of Capital Funds | | | | | |
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